



# PE AND SPORT PREMIUM

Funding and Impact Statement | Academic Year 2025/26

|                                |                           |
|--------------------------------|---------------------------|
| <b>School</b>                  | <b>St John Fisher CVA</b> |
| <b>Statement / review date</b> | 31 July 2026              |

## 1. Financial summary

| <b>Funding summary</b>                        | <b>Amount</b>  |
|-----------------------------------------------|----------------|
| Total funding allocated for the academic year | <b>£18,220</b> |
| Total amount spent (as recorded)              | <b>£18,220</b> |
| Unspent balance to carry forward / return     | <b>£0</b>      |

## 2. Spending priorities, actions and impact

| <b>Key indicator</b>                          | <b>Planned expenditure</b> | <b>Evidence of impact / sustainability</b>                                                                                                      |
|-----------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Staff CPD                                  | £0                         |                                                                                                                                                 |
| 2. Broader experience of sport and activities | £9,000                     | A sports coach runs additional sporting activities after school. Essential groundwork is planned to enable an on-site swimming pool in 2027/28. |
| 3. Raising the profile of PE and sport        | £8,000                     | A sports coach supports lunchtime provision, encouraging additional sporting activities and opportunities.                                      |
| 4. Competitive sport                          | £0                         |                                                                                                                                                 |
| 5. Increasing physical activity               | £1,500                     | New equipment has been purchased for lunchtimes and breaktimes to encourage additional sporting activity at these times.                        |

## 3. Year 6 swimming attainment

| <b>Swimming outcome</b>                                      | <b>Year 6 pupils</b> |
|--------------------------------------------------------------|----------------------|
| Can swim competently over at least 25 metres                 | <b>74%</b>           |
| Use a range of strokes effectively                           | <b>62%</b>           |
| Perform safe self-rescue in different water-based situations | <b>91%</b>           |